

			Red denotes over spend							
			Administration			SALC				
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend
Spend	£3,956.25	£86.61	£77.92	£540.36	£100.00	£1,102.70	£0.00			£5,863.84
Budget	£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00		£14,850.00	
Remain	£7,543.75	£263.39	£322.08	£359.64	£200.00	£2.70	£300.00			
Ground Maintenance			Payroll Services		ICO		Street Lighting			
Grass/Hedge		Repairs	Clerks Pay	Reg' fee	Electric	Maintenance	Insurance			
Spend	£510.00	£1,566.00	£120.00	£0.00	£0.00	£165.90	£1,205.39			£3,567.29
Budget	£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00		£7,390.00	
Remain	£1,490.00	£66.00	£80.00	£40.00	£1,800.00	£334.10	£144.61			
Room Hire		Broadband	Audit	Grants		Elections	Events	Youth		
Village Halls		Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club		
Spend	£102.00	£375.11	£200.00	£300.00	£509.00	£0.00	£1,185.00	£441.00		£3,112.11
Budget	£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00	£15,300.00	
Remain	£198.00	£624.89	£400.00	£0.00	£1,991.00	£600.00	£1,815.00	£6,559.00		
									Remain Budget	
									£37,540.00	£12,543.24
									£24,996.76	Totals

Total Budget	£37,540.00
Precept 2025-26	£32,565.00

Total Spend	£12,543.24
% Spend	33.41%

Remaining Budget	£24,996.76
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Bank Balances	
As of (date)	31.8.25
Contingency	£15,410.68
CIL	£503.10
Current	£36,414.54
Cambridge Sav	£58,293.45
Total	£110,621.77

These figures are for information only and will only be confirmed when the annual accounts have been approved.