			Red denotes over spend									
	Administration					SALC						
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend		
Spend	£4,033.42	£95.61	£142.09	£143.92	£0.00	£0.00	£0.00			£4,415.04		
Budget	£13,125.00	£350.00	£400.00	£360.00	£300.00	£1,250.00	£200.00		£15,985.00			
Remain	**£9,091.58**	**£254.39**	**£257.91**	**£216.08**	**£300.00**	**£1,250.00**	**£200.00**					
	Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance					
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance						
Spend	£505.00	£99.00	£120.00	£0.00	£551.06	£652.55	£1,210.80			£3,138.41		
Budget	£2,000.00	£1,500.00	£200.00	£52.00	£1,800.00	£400.00	£1,300.00		£7,252.00			
Remain	**£1,495.00**	**£1,401.00**	**£80.00**	**£52.00**	**£1,248.94**	**£252.55**	**£89.20**					
	Room Hire	Broadband	Audit	Grants		Elections	Events	Youth				
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club				
Spend	£72.25	£512.14	£200.00	£0.00	£9,243.37	£0.00	£1,100.00	£5,694.00		£16,821.76		
Budget	£300.00	£1,000.00	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00	£15,300.00			
Remain	**£227.75**	**£487.86**	**£400.00**	**£400.00**	**£6,243.37**	**£0.00**	**£1,900.00**	**£1,306.00**			Remain Budget	
									£38,537.00	£24,375.21	£14,161.79	Totals

Total Budget	£38,537.00
Precept 2026-27	£35,675.00
Total Spend	£24,375.21
% Spend	63.25%
Remaining Budget	£14,161.79
previous Precept 2025-26	£32,565.00
ercentage increase for prece	4%
Budgetting estimate of prec	£33,867.60

Bank Balances	
As of (date)	31.7.26
Contingency	£20,496.39
CIL	£505.65
Current	£36,059.26
Cambridge Sav	£109,562.09
Total	£166,623.39