

Red denotes over spend										
Administration						SALC				
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend
Spend	£2,373.79	£86.61	£7.00	£334.37	£100.00	£1,102.70	£0.00			£4,004.47
Budget	£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00		£14,850.00	
Remain	£9,126.21	£263.39	£393.00	£565.63	£200.00	£2.70	£300.00			
Ground Maintenance		Payroll Services		ICO		Street Lighting		Insurance		
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance				
Spend	£85.00	£0.00	£120.00	£0.00	£0.00	£0.00	£1,205.39			£1,410.39
Budget	£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00		£7,390.00	
Remain	£1,915.00	£1,500.00	£80.00	£40.00	£1,800.00	£500.00	£144.61			
	Room Hire	Broadband	Audit	Grants		Elections	Events	Youth		
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club		
Spend	£63.75	£225.03	£200.00	£200.00	£509.00	£0.00	£150.00	£441.00		£1,788.78
Budget	£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00	£15,300.00	
Remain	£236.25	£774.97	£400.00	£100.00	£1,991.00	£600.00	£2,850.00	£6,559.00		
									Remain Budget	
									£37,540.00	£7,203.64
									£30,336.36	Totals

Total Budget	£37,540.00
Precept 2025-26	£32,565.00

Total Spend	£7,203.64
% Spend	19.19%

Remaining Budget	£30,336.36
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Bank Balances	
As of (date)	30.6.25
Contingency	£15,392.07
CIL	£502.49
Current	£44,202.07
Cambridge Sav	£52,528.45
Total	£112,625.08

These figures are for information only and will only be confirmed when the annual accounts have been approved.