

Red denotes over spend										
Administration						SALC				
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend
Spend	£5,724.93	£95.61	£146.84	£155.91	£0.00	£0.00	£0.00			£6,123.29
Budget	£13,125.00	£350.00	£400.00	£360.00	£300.00	£1,250.00	£200.00		£15,985.00	
Remain	£7,400.07	£254.39	£253.16	£204.09	£300.00	£1,250.00	£200.00			
Ground Maintenance		Payroll Services		ICO		Street Lighting				
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance	Insurance			
Spend	£505.00	£704.28	£120.00	£0.00	£664.74	£652.55	£1,210.80			£3,857.37
Budget	£2,000.00	£1,500.00	£200.00	£52.00	£1,800.00	£400.00	£1,300.00		£7,252.00	
Remain	£1,495.00	£795.72	£80.00	£52.00	£1,135.26	£252.55	£89.20			
Room Hire		Broadband		Audit		Grants				
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants	Elections		Events	Youth	
Spend	£72.25	£542.13	£200.00	£0.00	£9,243.37	£0.00	£1,100.00	£5,694.00		£16,851.75
Budget	£300.00	£1,000.00	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00	£15,300.00	
Remain	£227.75	£457.87	£400.00	£400.00	£6,243.37	£0.00	£1,900.00	£1,306.00		
									Remain Budget	
									£38,537.00	£26,832.41
									£11,704.59	Totals

Total Budget	£38,537.00
Precept 2026-27	£35,675.00

Total Spend	£26,832.41
% Spend	69.63%

Remaining Budget	£11,704.59
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previous Precept 2025-26	£32,565.00
percentage increase for precept	4%
Budgeting estimate of precept	£33,867.60

Bank Balances	
As of (date)	31.8.26
Contingency	£20,505.37
CIL	£505.87
Current	£34,820.49
Cambridge Savings	£109,562.09
Total	£165,393.82